



## Front Country Trails Multi-Jurisdictional Task Force

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**AGENDA DATE:** December 7, 2011

**TO:** Front Country Trails Multi-Jurisdictional Task Force

**FROM:** Jill Zachary, Assistant Parks and Recreation Director  
Kerry Kellogg, Wilderness and Trails Manager  
Claude Garciacelay, County Park Planner

**SUBJECT:** 2012 FCT Program Work Plan

**RECOMMENDATION:** That the FCT Multi-Jurisdictional Task Force receive a presentation and discuss the proposed 2012 FCT Program Work Plan.

**DISCUSSION:**

For the last nine months the FCT Program has been in a state of flux due to agency financial and organizational constraints. However, in the recent months the three agencies have renewed their commitment to continuing to move forward with the program.

The purpose of the attached 2012 work plan is to provide the Task Force with an overview of various projects and programs, including a status review, next steps and milestones. Staff will briefly describe each item at the Task Force meeting and the staff resources available to move the projects forward.

**ATTACHMENT:** 2012 FCT Program Work Plan

**FRONT COUNTRY TRAILS 2012 WORK PLAN – Updated December 1, 2011**

<b>Project</b>	<b>Status</b>	<b>Next Steps</b>	<b>Milestones</b>
April 2011 Trail Count and Survey	<ul style="list-style-type: none"> <li>Report with analysis and recommendations complete</li> </ul>	<ul style="list-style-type: none"> <li>Public distribution</li> <li>Presentation at the December 7, 2011 Task Force meeting</li> <li>Implement recommendations – 2<sup>nd</sup> year survey, additional data collection on trail use</li> </ul>	<ul style="list-style-type: none"> <li>December 7, 2012 – Task Force Meeting</li> <li>Spring/summer/fall – conduct second trail count and survey</li> </ul>
HETAP Baseline Trail Assessment	<ul style="list-style-type: none"> <li>Field work complete, final data verification complete, analysis underway</li> </ul>	<ul style="list-style-type: none"> <li>Prepare reports</li> <li>Prepare GIS maps</li> <li>Provide report and recommendations to Task Force</li> </ul>	<ul style="list-style-type: none"> <li>April 2012 – Task Force meeting presentation</li> </ul>
Trail Maintenance Projects	<ul style="list-style-type: none"> <li>Trail Leaders meeting held October 25</li> <li>Volunteers and fire crews implementing work days</li> <li>Volunteer Service Agreements up to date</li> <li>County Parks/Youth Corps projects</li> <li>Outreach through media releases, meet-up site</li> </ul>	<ul style="list-style-type: none"> <li>Develop reporting framework for projects</li> <li>Assist with outreach as needed</li> <li>January trail leaders meeting to plan 2012 State Lands Day</li> <li>Develop Rattlesnake Trail repair/maintenance project</li> <li>Coordinate with volunteers</li> </ul>	<ul style="list-style-type: none"> <li>January 19, 2012 – Next trail leaders meeting</li> <li>April 2012 – Status report to the Task Force</li> <li>April/June/September agency sponsored trail work events</li> <li>Ongoing support for/coordination of volunteer events</li> </ul>
FCT Management Plan	<ul style="list-style-type: none"> <li>No work completed since Task Force work session in October 2010</li> </ul>	<ul style="list-style-type: none"> <li>Draft issues analysis</li> <li>Conduct public workshops</li> <li>Prepare recommendations to Task Force</li> </ul>	<ul style="list-style-type: none"> <li>April 2012 – Management Plan Scope of work</li> <li>June 2012 – Issues Analysis</li> <li>September 2012 – Public Workshops</li> <li>December 2012 – Draft Management Plan for Public Review</li> </ul>

## FRONT COUNTRY TRAILS 2012 WORK PLAN – Updated December 1, 2011

Project	Status	Next Steps	Milestones
FCT Education and Outreach	<ul style="list-style-type: none"><li>• No focused work completed since April 2011</li></ul>	<ul style="list-style-type: none"><li>• Develop outreach plan</li><li>• Update agency webpage(s)</li><li>• E-newsletters, digital maps, additional signs, brochures, etc.</li><li>• Coordinate with REI</li></ul>	<ul style="list-style-type: none"><li>• To be determined</li></ul>
Trail Reconstruction/Repair	<ul style="list-style-type: none"><li>• Jesusita trail easement complete</li><li>• McMenemy trail complete</li><li>• Tunnel proposal under consideration</li><li>• Rattlesnake trail in development</li></ul>	<ul style="list-style-type: none"><li>• Trails Council proposal for Tunnel Trail under review</li><li>• City and Forest Service developing Rattlesnake Trail plan with Trails Council</li></ul>	<ul style="list-style-type: none"><li>• To be determined</li></ul>
Fundraising Plan	<ul style="list-style-type: none"><li>• To be determined</li></ul>	<ul style="list-style-type: none"><li>• To be determined</li></ul>	<ul style="list-style-type: none"><li>• To be determined</li></ul>